

FDP Form 7 - 20% Development Fund Utilization

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
THIRD QUARTER, CY 2019**

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
<b>Social Development</b> (Construction of Rural Health Unit(RHU) Annex Building (Counterpart) - Labor and Materials for the Maintenance of Rural Health Center	San Simon, Pampanga	3,000,000.00	8/23/2019	8/24/2019	Completed	16,000.00		Accomplished
<b>Social Development</b> ( Primary Health Care Services) - Capacity Building Program for the Livelihood Enhancement of Ambulant Vendors	San Simon, Pampanga	500,000.00	9/3/2019	9/4/2019	Completed	64,087.60		Accomplished
<b>Social Development</b> ( Primary Health Care Services) - Supply and Delivery of Filling Materials	Barangay San Pablo (p)	500,000.00	9/5/2019	9/6/2019	Completed	84,000.00		Accomplished
<b>Social Development</b> ( Primary Health Care Services) - Supply and Delivery of Filling Materials	Barangay San Pablo (p)	500,000.00	9/5/2019	9/6/2019	Completed	35,000.00		Accomplished
<b>Social Development</b> ( Primary Health Care Services) - Supply and Delivery of Filling Materials	Barangay San Pablo (p)	500,000.00	9/5/2019	9/6/2019	Completed	112,000.00		Accomplished
<b>Social Development</b> ( Primary Health Care Services) - Supply and Delivery of Filling Materials	Barangay San Pablo (p)	500,000.00	9/5/2019	9/6/2019	Completed	56,000.00		Accomplished
<b>Social Development</b> (Provision of Potable Water Supply, Sanitary Toilets and Hygienic Facilities) - Supply and Delivery of Filling Materials	Various Barangay	993,023.63	9/18/2019	9/19/2019	Completed	105,000.00		Accomplished

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<b>Social Development</b> (Provision of Potable Water Supply, Sanitary Toilets and Hygienic Facilities) - Supply and Delivery of Filling Materials	Various Barangay	993,023.63	9/18/2019	9/20/2019	Completed	140,000.00		Accomplished
<b>Social Development</b> (Provision of Potable Water Supply, Sanitary Toilets and Hygienic Facilities) - Supply and Delivery of Filling Materials	Various Barangay	993,023.63	9/18/2019	9/21/2019	Completed	154,000.00		Accomplished
<b>Social Development</b> (Provision of Potable Water Supply, Sanitary Toilets and Hygienic Facilities) - Road Clearing Operation	Barangay Sta. Monica	993,023.63	9/20/2019	9/21/2019	Completed	40,000.00		Accomplished
Social Development (Provision of Potable Water Supply, Sanitary Toilets and Hygienic Facilities) - Road Clearing Operation	Barangay San Jose	993,023.63	9/26/2019	9/27/2019	Completed	61,000.00		Accomplished
<b>Social Development</b> (Provision/ Construction of Social Infrastructures) - Supply and Delivery of Filling Materials	Municipality of San Simon	1,500,000.00	7/15/2019	7/16/2019	Completed	32,000.00		Accomplished
<b>Social Development</b> (Provision/ Construction of Social Infrastructures) - Supply and Delivery of Filling Materials	Municipality of San Simon	1,500,000.00	7/16/2019	7/17/2019	Completed	32,000.00		Accomplished
<b>Social Development</b> (Provision/ Construction of Social Infrastructures) - Supply and Delivery of Filling Materials	Municipality of San Simon	1,500,000.00	7/17/2019	7/18/2019	Completed	32,000.00		Accomplished

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<b>Social Development</b> (Provision/Construction of Social Infrastructures) - Supply and Delivery of Filling Materials	Municipality of San Simon	1,500,000.00	7/18/2019	7/19/2019	Completed	22,000.00		Accomplished
<b>Social Development</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	Barangay Sta. Monica	1,500,000.00	7/16/2019	7/17/2019	Completed	28,000.00		Accomplished
<b>Social Development</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	Barangay San Agustin	1,500,000.00	7/16/2019	7/17/2019	Completed	5,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	Barangay Sta. Cruz	1,500,000.00	7/16/2019	7/17/2019	Completed	24,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	Barangay San Isidro	1,500,000.00	7/16/2019	7/17/2019	Completed	10,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	San Simon Municipal Hall	1,500,000.00	7/16/2019	7/17/2019	Completed	100,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	San Simon Municipal Hall	1,500,000.00	7/16/2019	7/17/2019	Completed	110,000.00		Accomplished

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					% of Completion	Total Cost Incurred		
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	San Simon Municipal Hall	1,500,000.00	7/16/2019	7/17/2019	Completed	40,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	Barangay San Nicolas	1,500,000.00	7/16/2019	7/17/2019	Completed	12,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	San Simon Municipal Hall & Barangay Sta. Monica	1,500,000.00	7/16/2019	7/17/2019	Completed	51,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) Supply and Delivery of Filling Materials	San Simon Municipal Hall	1,500,000.00	7/17/2019	7/18/2019	Completed	4,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Supply and Delivery of Construction Materials (INCLUDING LABOR) Renovation of Municipal Hall	San Simon Municipal Hall	1,500,000.00	7/18/2019	7/19/2019	Completed	36,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) -Barangay Hall Terrace Roofing	Barangay San Agustin	1,500,000.00	7/18/2019	7/19/2019	Completed	54,807.00		Accomplished

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					% of Completion	Total Cost Incurred		
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Construction of Day Care Health Center and Barangay Hall Comfort Room/Septic Tank/Waterlines	Barangay San Agustin	1,500,000.00	7/18/2019	7/19/2019	Completed	69,773.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Payment for Painting, Electrical and Ceiling Works	San Simon Municipal Hall	1,500,000.00	7/19/2019	7/20/2019	Completed	29,700.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Supply and Delivery of Construction Materials for the Renovation	San Simon Municipal Hall	1,500,000.00	7/22/2019	7/23/2019	Completed	5,164.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Supply and Delivery of Construction Materials for the Renovation	San Simon Municipal Hall	1,500,000.00	7/22/2019	7/23/2019	Completed	31,826.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Labor for the Renovation	Comelec Office, Assessor's Office, Mayor's Office and Comfort Room	1,500,000.00	7/22/2019	7/23/2019	Completed	50,000.00		Accomplished
<b>Social Development -</b> (Provision/Construction of Social Infrastructures) - Labor for the Rehabilitation of Evacuation of Reformation Building	Government Center	1,500,000.00	7/22/2019	7/23/2019	Completed	148,000.00		Accomplished

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					% of Completion	Total Cost Incurred		
<b>Social Development</b> - (Provision/Construction of Social Infrastructures) - Cost of Materials for the Renovation of Comfort Room	Mayor's Office	1,500,000.00	7/23/2019	7/24/2019	Completed	1,763.00		Accomplished
<b>Social Development</b> - (Provision/Construction of Social Infrastructures) - Cost of Labor for the Roofing Works	San Simon Municipal Hall & Govt. Center	1,500,000.00	7/24/2019	7/25/2019	Completed	70,000.00		Accomplished
<b>Social Development</b> - (Provision/Construction of Social Infrastructures) - Cost of Labor for the Bending OG G.I Plain Street for the Gutter Works	San Simon Municipal Hall	1,500,000.00	7/25/2019	7/26/2019	Completed	15,000.00		Accomplished
<b>Social Development</b> - (Provision/Construction of Social Infrastructures) - Road Clearing Operations	Barangay Sta. Cruz	1,500,000.00	9/26/2019	9/27/2019	Completed	14,873.05		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay Sto Nino	1,487,955.00	8/23/2019	8/24/2019	Completed	40,000.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay Concepcion	1,487,955.00	9/16/2019	9/17/2019	Completed	43,200.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay Concepcion	1,487,955.00	9/16/2019	9/17/2019	Completed	94,500.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay Concepcion	1,487,955.00	9/16/2019	9/17/2019	Completed	34,000.00		Accomplished

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					% of Completion	Total Cost Incurred		
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay San Nicolas	1,487,955.00	9/16/2019	9/17/2019	Completed	40,000.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay San Agustin	1,487,955.00	9/16/2019	9/17/2019	Completed	80,000.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay San Juan	1,487,955.00	9/18/2019	9/19/2019	Completed	49,000.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay San Isidro	1,487,955.00	9/18/2019	9/19/2019	Completed	68,600.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Road Clearing Operations	Barangay San Pablo Libutad	1,487,955.00	9/18/2019	9/19/2019	Completed	40,000.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Supply and Delivery of Filling Materials	Various Barangay	1,487,955.00	9/4/2019	9/5/2019	Completed	182,000.00		Accomplished
<b>Social Development</b> - (Socialized Housing Program) - Supply and Delivery of Filling Materials	Various Barangay	1,487,955.00	9/4/2019	9/5/2019	Completed	168,000.00		Accomplished
<b>Social Development</b> (Socialized Housing Program) - Supply and Delivery of Construction Materials for the Rehabilitation of Barangay	Barangay Hall Sto. Nino, San Simon Pampanga	1,487,955.00	9/9/2019	9/10/2019	Completed	86,762.00		Accomplished
<b>Social Development</b> (Socialized Housing Program) - Road Clearing Operations	Barangay San Pablo Propio	1,487,955.00	9/18/2019	9/19/2019	Completed	40,000.00		Accomplished

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<b>Social Development</b> (Socialized Housing Program) - Road Clearing Operations	Barangay San Miguel	1,487,955.00	9/19/2019	9/20/2019	Completed	33,938.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction Materials	Barangay San Jose	20,983,818.90	7/29/2019	7/30/2019	Completed	28,875.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction Materials for the Renovation	Municipal Hall	20,983,818.90	7/30/2019	7/31/2019	Completed	41,993.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction Materials	Municipal Hall	20,983,818.90	7/30/2019	7/31/2019	Completed	29,770.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction Materials	Municipal Hall	20,983,818.90	7/30/2019	7/31/2019	Completed	151,835.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction Materials	Municipal Hall	20,983,818.90	7/30/2019	7/31/2019	Completed	108,185.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction Materials	Municipal Hall	20,983,818.90	7/30/2019	7/31/2019	Completed	5,308.00		Accomplished



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					% of Completion	Total Cost Incurred		
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply of Labor and Materials for the Rehabilitation	Sta. Monica Day Care Center	20,983,818.90	9/3/2019	9/4/2019	Completed	165,000.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Filling Materials	Municipality of San Simon	20,983,818.90	9/9/2019	9/10/2019	Completed	161,000.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Filling Materials	Various Barangay	20,983,818.90	9/9/2019	9/10/2019	Completed	196,000.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply of Labor and Materials for the Installation of Led Floodlights	San Simon Elementary School & San Simon Basketball Court	20,983,818.90	9/13/2019	9/14/2019	Completed	142,772.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Labor Works	Barangay Hall , San Simon Pampanga	20,983,818.90	9/13/2019	9/14/2019	Completed	35,000.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Filling Materials	Various Barangay	20,983,818.90	9/16/2019	9/17/2019	Completed	196,000.00		Accomplished
<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) - Supply and Delivery of Construction	Barangay Hall of Sto. Nino San Simon Pampanga	20,983,818.90	9/18/2019	9/19/2019	Completed	34,733.00		Accomplished

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<b>Social Development</b> (The SHE Project Public Education Infrastructure Support) -	Barangay San Miguel	20,983,818.90	9/19/2019	9/20/2019	Completed	26,062.00		Accomplished
						4,218,526.65		
<b>Economic Development</b> (Livelihood/Entrepreneurship/Local Economic Development Projects) - Capacity Building Program for the Livelihood Enhancement of Ambulant Vendors	San Simon, Pampanga	3,000,000.00	9/3/2019	9/4/2019	Completed	29,662.40		Accomplished
<b>Economic Development</b> (Local Access Roads and Bridges) - Supply and Delivery of Filling Materials	Municipal Hall, San Simon Pampanga	351,087.60	7/25/2019	7/26/2019	Completed	84,000.00		Accomplished
<b>Economic Development</b> (Local Access Roads and Bridges) - Supply and Delivery of Filling Materials	Barangay Sta. Monica	351,087.60	8/2/2019	8/3/2019	Completed	21,000.00		Accomplished
<b>Economic Development</b> (Local Access Roads and Bridges) - Supply and Delivery of Filling Materials	Various Barangay	351,087.60	8/16/2019	8/17/2019	Completed	140,000.00		Accomplished
<b>Economic Development</b> (Local Access Roads and Bridges) - Road Clearing Operations	Barangay Sta. Cruz	351,087.60	9/26/2019	9/27/2019	Completed	17,103.32		Accomplished

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<b>Economic Development</b> (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	8/23/2019	8/24/2019	Completed	91,000.00		Accomplished
<b>Economic Development -</b> (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/16/2019	9/17/2019	Completed	97,000.00		Accomplished
<b>Economic Development -</b> (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/16/2019	9/17/2019	Completed	76,000.00		Accomplished
<b>Economic Development -</b> (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/16/2019	9/17/2019	Completed	77,000.00		Accomplished
<b>Economic Development -</b> (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/16/2019	9/17/2019	Completed	161,000.00		Accomplished

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<b>Economic Development</b> - (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/16/2019	9/17/2019	Completed	189,000.00		Accomplished
<b>Economic Development</b> - (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/16/2019	9/17/2019	Completed	196,000.00		Accomplished
<b>Economic Development</b> - (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/18/2019	9/19/2019	Completed	98,000.00		Accomplished
<b>Economic Development</b> - (Provision/Construction of Agricultural Facilities/Infrastructures) - Supply and Delivery of Filling Materials	Various Barangay	1,500,000.00	9/26/2019	9/27/2019	Completed	8,023.63		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Purchase of Construction Materials (G.I PIPES)	Govt. Center, Sto. Nino San Simon	1,000,000.00	7/12/2019	7/13/2019	Completed	84,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center, Sto. Nino San Simon	1,000,000.00	7/29/2019	7/30/2019	Completed	126,000.00		Accomplished

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<b>Economic Development</b> (San Simon Government Center) - Cost of Labor for the Carpentry Works	Govt. Center, San Simon Pampanga	1,000,000.00	7/31/2019	8/1/2019	Completed	45,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Labor for the Electrical Works	Govt. Center, San Simon Pampanga	1,000,000.00	8/1/2019	8/2/2019	Completed	27,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center, San Simon Pampanga	1,000,000.00	8/5/2019	8/6/2019	Completed	180,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Cost of Labor for the Additional Roofing Works	San Simon Municipal Hall & Govt. Center to Nino San Simon Pampanga	1,000,000.00	8/9/2019	8/10/2019	Completed	30,750.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	210,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	203,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	154,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	112,000.00		Accomplished

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<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	147,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	98,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	154,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/16/2019	8/17/2019	Completed	70,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Labor and Materials for the Fabrication and Installation of Steel Gate and Fence	Govt. Center Sto Nino San Simon Pampanga	1,000,000.00	8/20/2019	8/21/2019	Completed	75,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	8/27/2019	8/28/2019	Completed	175,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	8/30/2019	8/31/2019	Completed	105,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	8/30/2019	9/1/2019	Completed	105,000.00		Accomplished

FDP Form 7 - 20% Development Fund Utilization

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
THIRD QUARTER, CY 2019**

Province, City or Municipality: Pampanga, San Simon

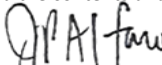
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	9/3/2019	9/4/2019	Completed	133,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	9/4/2019	9/5/2019	Completed	56,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	9/5/2019	9/4/2019	Completed	105,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Cost of Labor and Materials for the Installation of Motor with Compressor	Govt. Center, Sto Nino San Simon Pampanga	1,000,000.00	9/3/2019	9/4/2019	Completed	11,200.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	9/4/2019	9/5/2019	Completed	189,000.00		Accomplished
<b>Economic Development</b> (San Simon Government Center) - Supply and Delivery of Filling Materials	Various Barangay	1,000,000.00	9/4/2019	9/5/2019	Completed	35,000.00		Accomplished
						3,914,739.35		


**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
THIRD QUARTER, CY 2019**

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Environmental Development (Solid Waste Management Program) - Cost of Garbage Disposal for the Month of August 2019	Municipality of San Simon	1,470,748.00	9/10/2019	9/11/2019	Completed	349,250.00		Accomplished

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

  
**JACQUELINE P. ALFARO**  
 Local Budget Officer

  
**HON. ABUNDIO S. PUNSALAN JR.**  
 Local Chief Executive